

Division of Veterans Services

Analyst: Burns

Historical Summary

OPERATING BUDGET	FY 2000	FY 2001	FY 2002	FY 2003	FY 2003
	Actual	Actual	Approp	Request	Gov Rec
BY FUND CATEGORY					
General	1,682,200	0	0	0	0
Dedicated	7,634,000	0	0	0	0
Federal	4,810,500	0	0	0	0
Total:	14,126,700	0	0	0	0
Percent Change: (100.0%)					
BY OBJECT OF EXPENDITURE					
Personnel Costs	10,326,300	0	0	0	0
Operating Expenditures	3,395,900	0	0	0	0
Capital Outlay	357,000	0	0	0	0
Trustee/Benefit	47,500	0	0	0	0
Total:	14,126,700	0	0	0	0
Full-Time Positions (FTP)	254.32	0.00	0.00	0.00	0.00

Division Description

The Division of Veteran's Services has the responsibility to provide care and extend financial assistance to disabled and destitute Idaho wartime veterans and their dependents. Services include: managing and operating the Veteran's Homes that include 268 nursing care, 36 residential care, and 10 domiciliary beds; maintaining a Veteran's Service Office to assist veterans and their families in obtaining federal benefits to which they are entitled (this office is located at 805 W. Franklin Street, Boise, in space furnished by the Veteran's Administration); and extending emergency financial assistance to disabled or destitute veterans and their families.

The Division of Veteran's Services was transferred from the Department of Health and Welfare to the Department of Self-Governing Agencies in fiscal year 2001.